

No. N-11012/35/2024-HFA-V-MoHUA (FTS-9187763)

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 13.03.2025

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub.: Mother sanction for release of Rs. 57.24 lakh to State Govt. of Meghalaya as 2nd installment of Central Assistance for SLTC and 3 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission- reg.

Sir,

I am directed to convey the mother sanction of the Competent Authority to release an amount of **Rs. 57,24,000/- (Rupees Fifty Seven Lakh and Twenty Four Thousand only)** to State Govt. of Meghalaya as 2nd installment of Central Assistance for SLTC with 7 Specialists and 3 CLTCs with 12 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS ML449 - PRADHAN MANTRI AWAS YOJNA - HOUSING FOR ALL (PMAY)- CAPACITY BUILDING through SNA SPARSH. Details are enclosed at **Annexure-I & II** and also as under:

(Rs. in lakh)

S. No.	Particulars	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Funds already released as 1 st installment of Central Assistance (50%) for FY 2024-25	Funds being released in this sanction as 2 nd installment of Central Assistance for FY 2024-25
i.	SLTC with 7 Specialists	67.80	61.02	31.32	29.70
ii.	3 CLTCs with 12 Specialists	62.40	56.16	28.62	27.54
Total		130.20	117.18	59.94	57.24

2. Earlier, fund of Rs. 59.94 lakh (Rs. 31.32 lakh for SLTC and Rs. 28.62 lakh for 3 CLTCs) was released to State Govt. of Meghalaya as 1st instalment of Central Assistance for SLTC with 7 Specialists and 3 CLTCs with 12 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission vide sanction letter No. N/51/2017-HFA V SECTION-MHUPA (FTS-9023801) dated 30.09.2024. The State Govt. has submitted the entire Utilization Certificate (UC) against the said release, which is **attached** herewith.

3. State Govt. of Meghalaya has also submitted the documents required for release of 2nd installment of Central Assistance for SLTC with 7 Specialists and 3 CLTCs with 12 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

4. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iii. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - v. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
 - viii. Any unspent balance lying in State Treasury/SNA Accounts prior to on-boarding of the State Government on SNA SPARSH will be subject to guidelines issued by Department of Expenditure (DoE) from time to time.
5. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

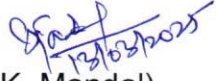
6. This admissible Central liability will be released to the Government of Meghalaya on demand through SNA SPARSH only or/and as per the latest guidelines of DoE. As the State has on-boarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching State share under the scheme. State to ensure timely release of matching State share.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Integrated Finance Division vide **Notes # 44-46 of even number dated 11.03.2025.**

9. The sanction has been registered at S. No. 369 of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

Yours faithfully,


12/03/2025

(B.K. Mandal)

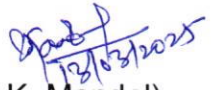
Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary, Urban Development Authority, State Govt. of Meghalaya, Additional Secretariat Building, Room No. 408, Shillong-793001
2. Accountant General (A&E), Meghalaya
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder


12/03/2025

(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2024-25 in respect of State of Meghalaya

(Amount in Rs.)

S. No.	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred/ to be incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Municipal/Civil Engineer	Graduate	11.03.2019	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000
2	Capacity Building Specialist	Post Graduate	01.10.2015	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	Social Development Specialist	Post Graduate	01.03.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	MIS Specialist	Post Graduate	01.05.2018	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
5	Municipal Finance Specialist.	Post Graduate	01.03.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
6	Environmental Specialist.	Post Graduate	11.03.2019	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
7	Urban Planner	Graduate	22.03.2021	-	12	70,000	70,000	8,40,000	8,40,000	8,40,000	7,56,000
Total						5,65,000	5,65,000	67,80,000	67,80,000	67,80,000	61,02,000

Admissible Central Assistance for SLTC for FY 2024-25=

Rs. 61.02 lakh

Fund already released as 1st installment of Central Assistance for SLTC for FY 2024-25=

Rs. 31.32 lakh

Fund being released as 2nd installment of Central Assistance for SLTC for FY 2024-25=

Rs. 29.70 lakh



Details of CLTCs for FY 2024-25 in respect of State of Meghalaya

Annexure-II

Details of CLTCs for FY 2024-25 in respect of State of Meghalaya														(Amount in Rs.)		
S. No.	Cluster/ CLTCs	Number of Cities included in CLTCs	Name of the City	Urban Population	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)	
1	Cluster 1	4	Tura	74,858	Social Development	Post Graduate	15.03.2021	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
			Baghmara	13,131	Municipal Civil Engineer	Post Graduate	02.05.2017	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
			William Nagar	24,567	Capacity Building Specialist	Post Graduate	16.05.2017	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
			Resubelpara	19,595	Municipal Finance Specialist	Graduate	11.03.2021	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000	
2	Cluster 2	2	Nongstoin	28,742	Municipal Finance Specialist	Post Graduate	30.04.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
			Mairang	14,363	Municipal/Civil Engineer	Graduate	27.04.2018	-	12	35,000	35,000	4,20,000	4,20,000	4,20,000	3,78,000	
					Social Development	Post Graduate	15.05.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
3	Cluster 3	3	Shillong	1,43,229	Capacity Building Specialist	Post Graduate	01.05.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
			Jowai	28,430	Municipal Finance Specialist	Post Graduate	02.05.2017	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
					Urban Planner	Post Graduate	26.04.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
			Nongpoh	17,055	Capacity Building Specialist	Post Graduate	26.04.2018	-	12	45,000	45,000	5,40,000	5,40,000	5,40,000	4,86,000	
Total	3	9														56,16,000

Admissible Central Assistance for CLTCs for FY 2024-25= Rs. 56,16 lakh
Fund already released as 1st installment of Central Assistance for CLTCs for FY 2024-25= Rs. 28,62 lakh
Fund Being released as 2nd installment of Central Assistance for CLTCs for FY 2024-25= Rs. 27,54 lakh

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)

1.

S.No.	Letter No. and date	Amount	
i)	a) Central Assistance: No. N/51/2017-HFA V SECTION-MHUPA (FTS- 9023801) dated 20.08.2024. i) SLTC ii) CLTC b) State: NIL i) SLTC ii) CLTC	₹ 31,32,000/- ₹ 28,62,000/- ₹ 3,48,000/- ₹ 3,18,000/-	Certified that out of ₹ 59,94,000/- (Rupees Fifty Nine Lakh and Ninety Four Thousand only) only of 1st installment of Central Assistance for SLTC with 7 Specialists and 3 CLTCs with 12 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission in favour of Meghalaya under this Ministry/Department Letter no. given in the table below, ₹ 6,66,000/- (Rupees Six Lakhs Sixty Six Thousand) only received from State Government and ₹ NIL on account of unspent balance of the previous year, a sum of ₹ 66,60,000/- (Rupees Sixty Six Lakhs and Sixty Thousand) only has been utilised for the purpose of State Level Technical Cell (SLTC) and City Level Technical Cell (CLTC) Staff Salary for which it was sanctioned .
	Total	₹ 66,60,000/-	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

1. Checked and vouched all the receipts and payments transactions
2. Examined books and records made available and found in order.



Authorised Signatory.....
Name: Shri P.K.Boro
Designation: Secretary, Meghalaya
Urban Development Authority
Date: 22nd January 2025.
Secretary
Meghalaya Urban Development
Authority, Shillong.

Encls: Details of Physical and Financial Progress as per **Annexure-I**.